


**FMSIB PROJECT # 58**

Agency Name and Project Title	Project Description
<b>Contractor</b> N/A at this time	This project provides safe truck access to the gate of Union Pacific's ARGO Yard from a newly designed Duwamish Ave S/East Marginal Way intersection, eliminating a difficult weaving maneuver from southbound SR 99 to Diagonal Avenue.

**Recent Progress:** Completed draft MOU; Port Commission Authorized Port CEO to execute MOU and approved Port funding of \$2,200,000. MOU is being circulated for signature and is expected to be done by end of 2011.

**Schedule and Scope changes:** Following Adoption of MOU, individual easement agreements will be negotiated with UP and AMB for needed right of way. Design will be completed by late 2012

**State funds will be utilized for:** Project may utilize state funds for PE, RW and CN.

Environmental Impacts / Compliance	Federal fund Impacts: None
Will complete SEPA checklist	

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved			3Q, 2012
RW Complete			3Q, 2012
Utilities (Water) Utilities (Power, storm w.) Structure			4Q, 2012
Site Prep Demolitions (M1 & P1)			1Q, 2013
Groundbreaking			1Q, 2013
Open to Traffic			3Q, 2013

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)				
				Date	Planned	Revised	Actual
<b>PE (incl. final design)</b>	\$50,000M	5%		9/11			\$
				12/11	994,645		\$
<b>Right-Of-Way</b>	\$800,000M	81%		3/12			\$
<b>Construction</b>	\$144,645M	14%		9/12		\$450,000	\$
				12/12	\$	\$400,000	\$
<b>TOTAL</b>	<b>\$994,645M</b>	<b>100%</b>		1/13	\$	\$144,645	\$
			<b>TOTAL</b>		\$	<b>\$994,645</b>	<b>\$</b>
			Carry-over 09-11		\$	<b>\$994,645</b>	<b>\$</b>
			Total 11-13		\$	<b>\$994,645</b>	<b>\$</b>
			<b>GRAND TOTAL</b>		\$	<b>\$994,645</b>	<b>\$</b>

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